

I-1. Each Elementary School - Total School Spending

North Smithfield E. S. #00013

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,787	Amount	% To Total School	Per Pupil			
School Enrollment:	460						
Total		\$ 3,450,320	100.0%	\$ 7,501	\$ 6,699	12.0%	96.3%
Instruction		\$ 2,428,286	70.4%	\$ 5,279	\$ 4,653	13.5%	67.8%
Face-to-Face Teaching		\$ 2,333,241	67.6%	\$ 5,072	\$ 4,470	13.5%	65.1%
Instructional Teachers		2,062,650	59.8%	4,484	4,095	9.5%	57.6%
Substitutes		45,400	1.3%	99	45	118.9%	1.3%
Instructional Paraprofessionals		225,192	6.5%	490	330	48.4%	6.3%
Classroom Materials		\$ 95,045	2.8%	\$ 207	\$ 183	13.0%	2.7%
Pupil-Use Technology & Software		6,554	0.2%	14	14	0.2%	0.2%
Instructional Materials, Trips & Supplies		88,491	2.6%	192	169	14.1%	2.5%
Instructional Support		\$ 378,985	11.0%	\$ 824	\$ 743	10.8%	10.6%
Pupil Support		\$ 176,760	5.1%	\$ 384	\$ 324	18.7%	4.9%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		86,436	2.5%	188	166	13.1%	2.4%
Extracurricular		1,592	0.0%	3	4	-4.7%	0.0%
Student Health & Services		88,731	2.6%	193	154	25.3%	2.5%
Teacher Support		\$ 47,573	1.4%	\$ 103	\$ 75	38.2%	1.3%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		47,573	1.4%	103	75	38.2%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 154,652	4.5%	\$ 336	\$ 345	-2.5%	4.3%
Program Management		53,573	1.6%	116	111	4.7%	1.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		101,079	2.9%	220	233	-5.9%	2.8%
Operations		\$ 491,624	14.2%	\$ 1,069	\$ 1,002	6.7%	13.7%
Non-Instructional Pupil Services		\$ 216,650	6.3%	\$ 471	\$ 492	-4.2%	6.0%
Transportation		111,534	3.2%	242	234	3.5%	3.1%
Food Service		101,967	3.0%	222	250	-11.5%	2.8%
Safety		3,149	0.1%	7	7	-1.5%	0.1%
Facilities		\$ 274,975	8.0%	\$ 598	\$ 511	17.1%	7.7%
Building Upkeep, Utilities & Maintenance		274,975	8.0%	598	511	17.1%	7.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 151,425	4.4%	\$ 329	\$ 301	9.5%	4.2%
School Management		\$ 151,425	4.4%	\$ 329	\$ 301	9.5%	4.2%
Principals & Assistant Principals		85,766	2.5%	186	164	14.0%	2.4%
School Office		65,659	1.9%	143	137	4.1%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%